

Dearne Area Council (April 2014 – November 2014) Update

The Dearne Area Council has a full grant allocation of £95,418 for the 2014-2015 financial year. This is made up of a £56,368 Devolved Ward Budget allocation, a £31,466 Ward Alliance allocation, and a £7,584 Public Health allocation.

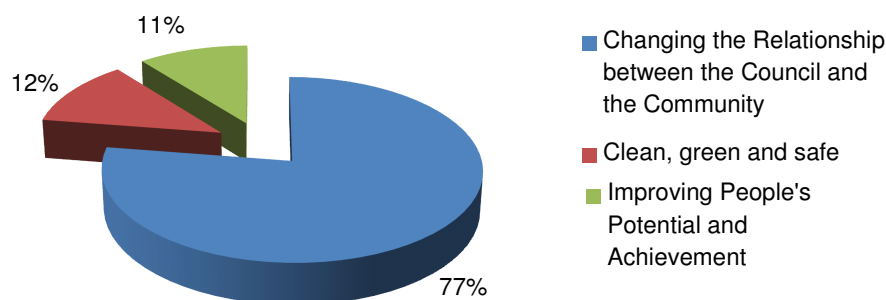
DEARNE	Full allocation	DWB Allocation	WAF allocation	Public health allocation
	£ 95,418.00	£ 56,368.00	£ 31,466.00	£ 7,584.00
Dearne North	£ 46,324.00	£ 23,936.00	£ 16,086.00	£ 6,302.00
Dearne South	£ 49,094.00	£ 32,432.00	£ 15,380.00	£ 1,282.00

The Devolved Ward Budget allocation of £56,368 is made up of a £40,000 allocation for 2014-2015, and an ear-marked allocation of £16,368 from the 2013-2014 financial year.

To date, the Dearne Area Council have committed £41,892.97 of its £56,368 Devolved Ward Budget allocation, with £32,887.97 of this commitment being charged.

	Allocation	Committed spend	Charged spend	Allocation remaining
DEARNE	£ 56,368.00	£ 41,892.97	£ 32,887.97	£ 14,475.03
Dearne North	£ 23,936.00	£ 21,327.61	£ 17,250.11	£ 2,608.39
Dearne South	£ 32,432.00	£ 20,565.36	£ 15,637.86	£ 11,866.64

A breakdown of how this commitment supports the corporate plan priorities is below:



The following shows a breakdown of commitment by Ward, and also details the actual spend.

The Dearne North Ward has committed £21,327.61 of its £23,936 Devolved Ward Budget allocation, with £17,250.11 of this commitment charged to the Ward.

Dearne North has a total of **£2,608.39** Devolved Ward Budget Funding unallocated.

Devolved Ward Budget Funded Project	Allocation	Charged spend	Allocation remaining
Dial Barnsley - Weekly supply of advice & support 50:50 with DS	£ 1,045.00	£ 1,045.00	£ 22,891.00
Dearne FC - Girls Football	£ 1,000.00	£ 1,000.00	£ 21,891.00
Showcase of the 'Great War in Thurnscoe & Locally'	£ 732.00	£ 732.00	£ 21,159.00
Dearne Allotment Group - Allotment Developments (matched with DS WAF)	£ 1,936.90	£ 1,936.90	£ 19,222.10
Thurnscoe East Angling Club - Tidy up of Thurnscoe Reservoir	£ 1,917.21	£ 1,917.21	£ 17,304.89
Road sweeper for Goldthorpe High Street (x4)	£ 600.00		£ 16,704.89
Healthy Eating Advice	£ 60.00	£ 60.00	£ 16,644.89
CCTV cameras (matched with DS)	£ 3,250.00	£ 2,340.00	£ 13,394.89
Dearne North Youth Club	£ 1,000.00		£ 12,394.89
DECV - Young at heart Silver surfers	£ 1,000.00	£ 1,000.00	£ 11,394.89
Keeping the Dearne Clean & Tidy - Stubbies	£ 500.00	£ 500.00	£ 10,894.89
Dial Barnsley - Weekly supply of advice & support (matched with DS)	£ 2,090.00	£ 2,090.00	£ 8,804.89
Goldthorpe Carpark/back of library clean up	£ 150.00		£ 8,654.89
Station House - Room refurbishment	£ 4,629.00	£ 4,629.00	£ 4,025.89
Project D (matched with DS)	£ 630.00		£ 3,395.89
Venue hire for bespoke training (matched with DS)	£ 600.00		£ 2,795.889
Showcase Celebration Event (matched with DS)	£ 187.50		£ 2,608.39

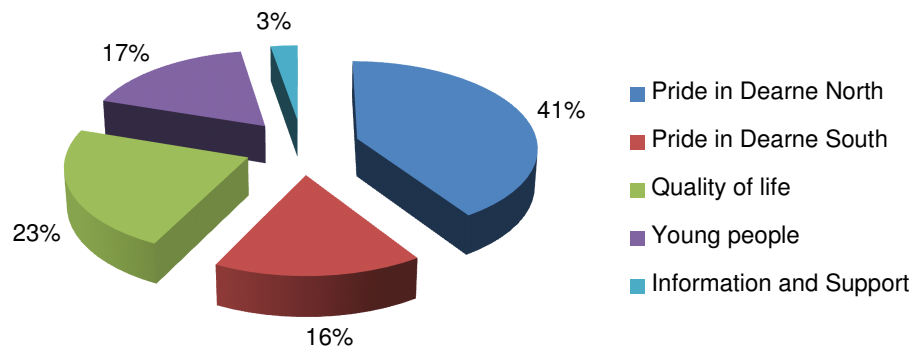
The Dearne South Ward has committed £20,565.36 of its £32,432 Devolved Ward Budget allocation, with £15,637.86 of this commitment charged to the Ward.

Dearne South has a total of **£11,866.64** Devolved Ward Budget Funding unallocated.

Devolved Ward Budget Funded Project	Allocation	Charged spend	Allocation remaining
Dial Barnsley - Weekly supply of advice & support 50:50 with DN	£ 1,045.00	£ 1,045.00	£ 31,387.00
Upgrade of Dearne IT suite	£ 3,201.26	£ 3,201.26	£ 28,185.74
Dearne Towns War Memorial	£ 1,500.00	£ 1,500.00	£ 26,685.74
Goldthorpe Development Group - Caretaking 8 streets for 12 months	£ 5,000.00	£ 3000.00	£ 21,685.74
St Andrew's Square clean up	£ 511.60	£ 511.60	£ 21,174.14
St Andrew's square road sweeper (x4)	£ 600.00		£ 20,574.14
Comrades FC - pitch maintenance	£ 1,450.00	£ 1,450.00	£ 19,124.14
CCTV cameras (matched with DN)	£ 3,250.00	£ 2,340.00	£ 15,874.14
Dial Barnsley - Weekly supply of advice & support matched with DN	£ 2,090.00	£ 2,090.00	£ 13,784.14
Keeping the Dearne Clean & Tidy - Stubbies	£ 500.00	£ 500.00	£ 13,284.14
Project D (matched with DN)	£ 630.00		£ 12,654.14
Venue hire for bespoke training (matched with DN)	£ 600.00		£ 12,054.14
Showcase Celebration Event (matched with DN)	£ 187.50		£ 11,866.64

Ward Alliance Fund Budget Overview

The Dearne Area Ward Alliances have a full Ward Alliance Allocation of £31,466. This is made up of an £20,000 allocation for 2014-2015, and an ear-marked allocation of £11,466 from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by the Ward Alliances.



The Dearne North Ward has committed £13,414.40 of its £16,086 Ward Alliance Fund allocation, with £12,558.40 of this commitment charged to the Ward.

The projects declared a total number of 1574 volunteer hours, which equates to the equivalent monetary value of £17,455.66.

Dearne North has a total of **£2,671.60** Ward Alliance Funding unallocated.

Thurnscoe Institute Cricket Club - Water supply	£ 1,000.00	£ 1,000.00	£ 15,086.00
6th Barnsley Scout Group (matched with DS)	£ 1,900.00	£ 1,900.00	£ 13,186.00
Goldthorpe Parish Hall - Electrical safety & damp remediation activities	£ 2,300.00	£ 2,300.00	£ 10,886.00
Thurnscoe East Angling Club - Re-stock of fish & clean up of reservoir	£ 2,190.00	£ 1,934.00	£ 8,696.00
Thurnscoe Flower Park in bloom - Barnsley in bloom	£ 1,210.00	£ 1,210.00	£ 7, 486.00
The Rainbow Centre – Refurbishment	£ 2,314.40	£ 2,314.40	£ 5,171.60
Dearne Needlecraft - Crafting in the community	£ 1,200.00	£ 1,200.00	£ 3,971.60
Goldthorpe & District Women's Institute - Enhancing womens lives in the community	£ 700.00	£ 700.00	£ 3,271.60
Dearne Memorial Group - WW1 and WW2 Service History for the Schools in the Dearne Valley	£ 600.00		£ 2,671.60

The Dearne South Ward has committed £8,719.20 of their £15,380 Ward Alliance Fund allocation with £8,719.20 of this commitment charged to the Ward.

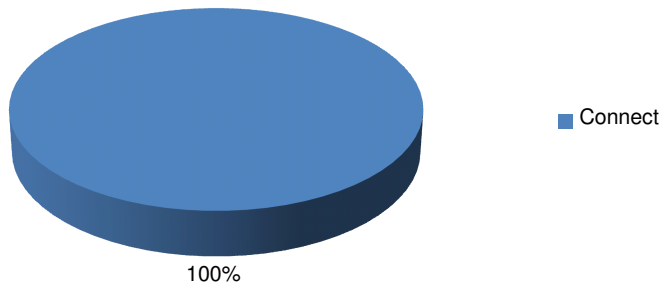
The projects declared a total number of 1174 volunteer hours, which equates to the equivalent monetary value of £13,019.66.

Dearne South has a total of **£6,660.80** Ward Alliance Funding unallocated.

Ward Alliance Funded project	Allocation	Charged spend	Allocation remaining
B.O.D.Y Carnegie Gym	£ 500.00	£ 500.00	£ 14,880.00
6th Barnsley Scout Group (matched with Dearne North)	£ 1,900.00	£ 1,900.00	£ 12,980.00
Dearne Towns War Memorial	£ 1,500.00	£ 1,500.00	£ 11,480.00
B.O.D.Y Carnegie Gym - upstairs restoration	£ 2,645.00	£ 2,645.00	£ 8835.00
Friends of B.O.D War Memorial - Restoration of War Memorial (stage 1)	£ 237.60	£ 237.60	£ 8,597.40
Dearne Allotment Group - Allotment Developments (matched with Dearne North DWB)	£ 1,936.60	£ 1,936.60	£ 6,660.80

Public Health Funding Budget Overview

The Dearne Area Ward Alliances have an allocation of £7,584 Public Health Funding available to spend in the 2014-2015 financial year. This allocation is made up of the unspent grant from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by Public Health.



The Dearne North Ward has committed £350 of its £6,302 Public Health Funding allocation with £350 of this commitment charged to the Ward.

Dearne North has a total of **£5,952** Public Health Funding unallocated.

Public Health Funded Project	Allocation	Charged spend	Allocation remaining
The Rainbow Centre - Facelift	£350.00	£ 350.00	£5,952

The Dearne South Ward has not committed any of their £1,282 Public Health funding allocation.